

EXHIBIT B

**LIVINGSTON TOBACCO ASSET
SECURITIZATION CORPORATION BUDGET
FISCAL YEAR 01/01/2025– 12/31/2025**

Operating Expense Funds	\$75,255.00
<u>Expenses</u>	
Rent	\$2,500.00
Telephone	\$225.00
Professional Fees	\$8,000.00
Audit Fee	\$8,000.00
Residual Trustee Administration Fees	\$3,000.00
Misc. Expenses	<u>\$200.00</u>
Total Administrative Expense	(\$21,925.00)
<u>Reimbursement to County for Employee Expenses</u>	
Administrator	\$15,900.00
Attorney	\$13,460.00
Treasurer	\$15,300.00
Secretary	\$8,670.00
Total Employee Expenses	(\$53,330.00)
Total Expenses and Reimbursements	<u>(\$75,255.00)</u>
Net Income <Loss>	-0-