

WAYS & MEANS COMMITTEE MEETING MINUTES
MONDAY, JANUARY 12, 2026
1:30 P.M.

PRESENT: D. Knapp, W. Wadsworth, J. Cates, D. DiSalvo, E. Gott, D. LeFeber, D. Pangrazio, S. Hillier

ABSENT:

PRESENT AFTER MEETING CALLED TO ORDER:

Ways & Means Chair Dwight Knapp asked _____ to lead the Pledge of Allegiance.

COUNTY ATTORNEY – JOHN LOCKHART

1. PROVIDING FOR A PUBLIC HEARING ON PROPOSED LOCAL LAW NO. A-2026 ESTABLISHING AN ANIMAL ABUSER REGISTRY

WHEREAS, there has been duly presented and introduced at a meeting of this Board, held on January 14, 2026, proposed Local Law No. A-2026 entitled Establishing an Animal Abuser Registry; now, therefore, be it

RESOLVED, that a public hearing shall be held on said proposed Local Law by this Board on January 28, 2026, at 1:35 pm in the Board of Supervisors Assembly Room located in the Livingston County Government Center, 6 Court Street, Geneseo, New York, at which time all persons interested will be heard; and be it further

RESOLVED, that at least six (6) days' notice shall be given by posting thereof on the bulletin board of the Livingston County Government Center and by publishing such notice at least one (1) time in the official newspapers of the County as provided by law.

Motion: Mr. moved and Mr. seconded to approve the foregoing resolution..... Carried.

REAL PROPERTY TAX SERVICES – BILL FULLER

Action Item(s) To Be Reported

1. DESIGNATING OFFICIALS TO APPROVE CERTAIN APPLICATIONS MADE FOR CORRECTION OF TAX ROLL ERRORS, REFUNDS, AND CREDITS

WHEREAS, Real Property Tax Law §§ 554(9) and 556(8) permit a tax levying body to authorize designated officials to approve correcting tax roll errors, refunds, and credit of taxes in instances where the recommended correction, refund, or credit is \$2,500.00 or less without prior approval by the tax levying body; and

WHEREAS, Livingston County currently averages approximately twenty-five (25) applications per year for correction of errors and/or for refund of taxes. The Board approval process ordinarily required for each application creates significant time delays for County taxpayers, which would be substantially minimized by this action; and

WHEREAS, the Livingston County Real Property Tax Services Director and the Livingston County Treasurer recommend this practice continue to be adopted in order to make the corrections and/or refunds to the taxpayers erroneously assessed timelier and more efficient; now, therefore, be it

RESOLVED, that pursuant to Real Property Tax Law §§ 554(9) and 556(8), upon receipt of an application seeking a correction of tax roll errors, refund, or credit, the Livingston County Real Property Tax Services Director shall prepare a written report of his investigation and recommendation for such application, and follow the procedure the Livingston County Board of Supervisors follows in making corrections, refunds, or credits. However, where the Livingston County Real Property Tax Services Director denies a correction, refund, or credit, in whole or in part, he shall be required to provide the Livingston County Board of Supervisors the written report of his investigation and recommendation and both copies of the application, as well as the written reasons why the Director denied the application; and be it further

RESOLVED, that the Livingston County Board of Supervisors designates the Livingston County Treasurer or the Livingston County Deputy Treasurer as the County official authorized to approve applications for correction of tax roll errors, refunds, and credits of taxes when the recommended corrected amounts do not exceed \$2,500.00. Said authority shall be effective immediately, terminating December 31, 2026; and be it further

RESOLVED, that on the or before the 15th day of each month in the calendar year 2026, the Livingston

County Real Property Tax Services Director shall submit a report to the Livingston County Board of Supervisors specifying the corrections, refunds, and credits processed by the Director and approved by the Livingston County Treasurer or the Livingston County Deputy Treasurer pursuant to this resolution during the preceding month. Said report shall indicate the name of each recipient, the location of the property, justification for the request, and the amount requested; and be it further

RESOLVED, that the Clerk of the Board shall forward certified copies of this resolution to the appropriate County Officials.

Motion: Mr. moved and Mr. seconded to approve the foregoing resolution.....Carried.

CLERK OF THE BOARD – MICHELE REES

Action Item(s) To Be Reported

1. ESTABLISHING PETTY CASH AMOUNTS FOR VARIOUS DEPARTMENTS FOR THE YEAR 2026

RESOLVED, that the following petty cash amounts and designees be established for the year 2026:

<u>Department</u>	<u>Custodian</u>	<u>Amount</u>
Board of Sup./Cty. Adm.	Michele Rees	\$150.00
Center for Nursing & Rehabilitation	Lisa Battle	\$3,300.00
Central Services	Dana Henry	\$150.00
County Clerk/DMV	Kristine Secor	\$750.00
County Clerk	Kristine Secor	\$150.00
Geneseo DMV	Kristine Secor	\$400.00
Dansville DMV	Kristine Secor	\$400.00
County Treasurer	Amy Davies	\$2,000.00
Department of Health	Jennifer Rodriguez	\$150.00
Community Services	Audrey Swarts	\$5,000.00
Women's Health Center	Jennifer Rodriguez	\$500.00
Highway	Jason Wolfanger	\$1,000.00
Office for the Aging	Sue Bagley	\$300.00
Planning	Alexandria Schoonover	\$125.00
Probation	Lynne Mignemi	\$350.00
Public Defender	Lindsay Quintilone	\$200.00
Sheriff's Office	Thomas Dougherty	\$3,500.00
Dog Control	Thomas Dougherty	\$50.00
Social Services	Tracy McCaughey	\$2,000.00
Veteran Services Agency	David Terry	\$1,500.00
Workforce Development	Ryan Snyder	\$500.00
Youth Bureau	Ryan Snyder	\$100.00

Motion: Mr. moved and Mr. seconded to approve the foregoing resolution.....Carried.

2. INCREASING MILEAGE RATE TO 72.5 PER MILE EFFECTIVE JANUARY 1, 2026

RESOLVED, that the standard mileage rate for Livingston County is hereby set at 72.5¢ per mile effective January 1, 2026.

Motion: Mr. moved and Mr. seconded to approve the foregoing resolution.....Carried.

3. ESTABLISHING 2026 STANDARD WORK DAY

RESOLVED, that the Livingston County Board of Supervisors hereby establishes the standard work days for its employees and will report days worked to the New York State and Local Employees' Retirement System based on the time keeping system or the record of activities maintained and submitted by the Clerk of the Board.

Motion: Mr. moved and Mr. seconded to approve the foregoing resolution.....Carried.

Informational Item(s) Written Only

DECEMBER 2025

Appointments

Monthly: 28
Year to Date: 139

Electronic Contracts:

Monthly: 1
Year to Date: 44

Legal Notices

Monthly: 3
Year to Date: 31

Meetings

Monthly: 14
Year to Date: 150
Board: 23
Committee: 45
Orientation: 5
Other: 77

Resolutions

Monthly: 60
Year to Date: 536

Proceedings Project

Monthly: 33
Year to Date: 210

Miscellaneous:

Journal of Proceedings posted to website: 1849-1859; 1860-1869; 1870-1879; 1880-1889; 1890-1899; 1900-1909; 1917-1939; 1940-1947; 1949; 1950-1956; 1957-1959; 1961-1969; 1970-1979; 1980-1989; 1990-1999; 2000-2005; 2007-2011;

NACo Professional Development Academy 12-week High Performance Program on 9/10/25. Week 1-Leadership mindset & positivity; Week 2-Leadership strategies, positive energy; Week 3-Empowerment, engagement & performance; Week 4-Communication re: change process, planning, transition, overcoming resistance; Week 7-Change execution process, communication that drives change, short-term wins; Week 6-Execution, priorities, empathy; Week 7-Sustaining change, strategy development, progress & purpose; Week 8-Continual change & improvement; Week 9-Clarity & confidence ; Week 10-Understanding, optimism, techniques & methods; Week 11-Communication & Collaboration; Week 12-Leading Higher Performance Teams; Graduation 12/19/25

Produced monthly agendas & minutes for Board/Committee meetings including proceedings index updates.

Responded to various information research requests from Public, BOS, Administration & Departments Heads.

SHERIFF'S OFFICE – SHERIFF THOMAS DOUGHERTY

Action Item(s) To Be Reported

1. **AUTHORIZING THE PURCHASE OF EIGHT (8) NEW 2026 CHEVROLET TAHOES FOR THE LIVINGSTON COUNTY SHERIFF'S OFFICE: DENOYER CHEVROLET, INC.**

RESOLVED, that the Livingston County Sheriff's Office is hereby authorized to purchase from DeNooyer Chevrolet, Inc. of 127 Wolf Road, Albany, NY 12205, eight (8) new Chevrolet Tahoes for a total cost not to exceed \$456,345.96.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
<i>Departmental budget</i>	100%	Yes ☒ No ☐
<i>Procurement Method</i> ☐ <i>Cooperative-Contract</i> ☐ <i>Piggyback-Contract#</i> ☐ <i>Quotes</i> ☐ <i>Exempt</i> <i>Prof. Services:</i> ☒ <i>Other: Liv Co Res 2025-526</i>		

Motion: Mr. moved and Mr. seconded to approve the foregoing resolution..... Carried.

3. AUTHORIZING THE PURCHASE OF ONE (1) NEW 2023 DODGE CHARGER FOR THE LIVINGSTON COUNTY SHERIFF'S OFFICE: ROBERT GREEN TRUCK DIVISION

RESOLVED, that the Livingston County Sheriff's Office is hereby authorized to purchase from Robert Green Truck Division of 162 Bridgeville Road, Monticello, New York 12701, with a mailing address of P.O. Box 8002 Rock Hill, NY 12775, one (1) new Dodge Charger for a total cost not to exceed \$37,296.53

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
NYMIR claim proceeds and department budget		Yes ☒ No ☐
<i>Procurement Method</i> ☐ <i>Cooperative-Contract#</i> ☒ <i>Piggyback-Contract# Onondaga County's</i> <i>Police and Administrative Contract # 071-05</i> ☐ <i>Quotes</i> ☐ <i>Exempt Prof. Services:</i> ☐ <i>Other:</i>		

Motion: Mr. moved and Mr. seconded to approve the foregoing resolution..... Carried.

CHAIR APPOINTMENTS – DAVID LEFEBER

Action Item(s) To Be Reported

1. APPOINTING VOTING REPRESENTATIVES TO THE INTER-COUNTY ASSOCIATION OF WESTERN NEW YORK FOR THE YEAR 2026: DWIGHT KNAPP, MICHELE REES, DONALD WESTER & RICHARD WHITE

RESOLVED, that the following members are hereby appointed to the Inter-County Association of Western New York for the year 2026 for the term designated:

Name	Address	Rep./Title	Term
Dwight Knapp	10342 Hotaling Road Dansville, NY 14437	Supervisor/Town of Ossian	1/1/26-12/31/26
Michele Rees	6 Court Street Geneseo, NY 14454	Alternate	1/1/26-12/31/26
Donald Wester	P.O. Box 188, Conesus, NY 14435	Supervisor/Town of Conesus	1/1/26-12/31/26
Richard White	86 Main Street, Leicester, NY 14481	Supervisor/Town of Leicester	1/1/26-12/31/26

and be if further

RESOLVED, that the Clerk of the Board of Supervisors shall forward a certified copy of this Resolution to the Inter-County Association of Western New York.

Motion: Mr. moved and Mr. seconded to approve the foregoing resolution..... Carried.

COUNTY ADMINISTRATION – SHANNON HILLIER (Attachments)

Action Item(s) To Be Reported

1. APPROVING ABSTRACT OF CLAIMS #12B-DECEMBER 24, 2025

RESOLVED, that the Livingston County Board of Supervisors approves the Abstract of Claims #12B dated December 24, 2025 in the total amount of \$3,079,345.48.

Motion: Mr. moved and Mr. seconded to approve the foregoing resolution..... Carried.

2. APPROVING ABSTRACT OF CLAIMS #1A-JANUARY 14, 2026

RESOLVED, that the Livingston County Board of Supervisors approves the Abstract of Claims #1A dated January 14, 2026 in the total amount of \$2,706,808.56.

Motion: Mr. moved and Mr. seconded to approve the foregoing resolution..... Carried.

3. AMENDING THE 2026 LIVINGSTON COUNTY BUDGET: DEPARTMENT OF HEALTH (2), HIGHWAY, OFFICE FOR THE AGING, PLANNING & SHERIFF'S OFFICE (3)

RESOLVED, that the Livingston County Treasurer is authorized and directed to make the requested Budget Amendments per the Budget Amendment entries that have been approved by the Livingston County Administrator.

Motion: Mr. moved and Mr. seconded to approve the foregoing resolution..... Carried.

4. RESOLUTION AUTHORIZING A TRANSFER FROM UNASSIGNED FUND BALANCE IN THE GENERAL FUND TO THE LIVINGSTON COUNTY SHERIFF'S OFFICE DOG CONTROL ADOPTED BUDGET

WHEREAS, the Livingston County Board of Supervisors authorized funds to be transferred from the unassigned fund balance in the General Fund to the Livingston County Sheriff's Office Dog Control in the 2026 Adopted Budget; now, therefore, be it

RESOLVED, that the Livingston County Board of Supervisors hereby authorizes the Livingston County Treasurer to release unassigned fund balance in the General Fund to the Livingston County Sheriff's Office Dog Control General Operating Budget.

Motion: Mr. moved and Mr. seconded to approve the foregoing resolution..... Carried.

5. AUTHORIZING BLANKET UNDERTAKING

WHEREAS, Public Officers Law Section 11 authorizes the governing body of a municipality to procure a blanket undertaking to cover officers, clerks and employees of the municipality who would otherwise be required to post an individual undertaking; and

WHEREAS, such blanket undertaking must indemnify against losses through the failure of officers, clerks or employees to faithfully perform their duties or account for moneys or property received by virtue of their position or employment and through fraudulent or dishonest acts committed by officials, clerks or employees covered thereunder; now, therefore, be it

RESOLVED, that the Livingston County Board of Supervisors hereby approves a blanket undertaking to cover all officers, clerks and employees required by law to post an undertaking which undertaking shall be provided by the following policies:

a) Public Officials Liability Policy, provided by New York Municipal Insurance Reciprocal, Policy No. MPK-LIVI-0000002-25; and

b) Government Crime Policy provided by Fidelity Deposit Company of Maryland, Policy No. CPP1470666-06.

Motion: Mr. moved and Mr. seconded to approve the foregoing resolution..... Carried.

6. PROVIDING FOR A PUBLIC HEARING ON PROPOSED LOCAL LAW NO. B-2026 AUTHORIZING THE LEASE OR SALE OF COUNTY REAL PROPERTY WITHOUT PUBLIC ADVERTISEMENT OR COMPETITIVE BIDDING

WHEREAS, there has been duly presented and introduced at a meeting of this Board, held on January 14, 2026, proposed Local Law No. B-2026 entitled Authorizing the Lease or Sale of County Real Property Without Public Advertisement or Competitive Bidding; now, therefore, be it

RESOLVED, that a public hearing shall be held on said proposed Local Law by this Board on January

28, 2026, at 1:35 pm in the Board of Supervisors Assembly Room located in the Livingston County Government Center, 6 Court Street, Geneseo, New York, at which time all persons interested will be heard; and be it further RESOLVED, that at least six (6) days' notice shall be given by posting thereof on the bulletin board of the Livingston County Government Center and by publishing such notice at least one (1) time in the official newspapers of the County as provided by law.

Motion: Mr. moved and Mr. seconded to approve the foregoing resolution.....Carried.

7. ADOPTION OF LOCAL LAW 3-2026 Adopting The 2026 Salary Revisions For All County Officers Serving For Fixed Terms

WHEREAS, proposed Local Law No. F-2026 entitled Adopting The 2026 Salary Revisions For All County Officers Serving For Fixed Terms was heretofore introduced on December 17, 2025; and

WHEREAS, in accordance with State law, a public hearing upon proposed Local Law No. F-2025 was duly held before this Board of Supervisors on January 14, 2026; and

WHEREAS, said proposed Local Law in final form has been on the desks of the members of this Board of Supervisors since December 17, 2025, constituting a period of over six (6) days; now, therefore, be it RESOLVED, that the aforesaid proposed Local Law No. F-2026 entitled Adopting The 2026 Salary Revisions For All County Officers Serving For Fixed Terms introduced on December 17, 2025, is hereby approved and adopted as Local Law No. 3-2026.

8. RESOLUTION IN SUPPORT OF THE PASSAGE OF CONGRESSMAN NICHOLAS LANGWORTHY'S ENERGY CHOICE ACT (H.R.3699, S.1945) IN OPPOSITION TO GOVERNMENT-MANDATED NATURAL GAS BAN

WHEREAS, affordable and reliable energy is essential to the health, safety, and economic prosperity of New York families, businesses, and communities; and

WHEREAS, natural gas remains a dependable, cost-effective, and clean-burning energy source used by millions of New Yorkers to heat their homes, cook their food, and power their businesses; and

WHEREAS, in 2019, New York State enacted the Climate Leadership and Community Protection Act ("CLCPA"), which mandates aggressive emissions reductions and serves as the foundation for sweeping energy restrictions, including efforts to phase out natural gas; and

WHEREAS, building on the CLCPA, in 2023 Governor Kathy Hochul and the New York State Legislature enacted provisions in the State budget banning natural gas and other fossil fuel hookups in most new residential and commercial buildings, effective 2026 for smaller buildings and 2029 for larger buildings, thereby eliminating consumer choice and limiting access to affordable energy; and

WHEREAS, Governor Hochul has publicly supported these bans and related measures as part of her administration's climate and energy agenda, despite widespread concerns that such mandates will increase costs, strain grid reliability, and restrict energy diversity; and

WHEREAS, these top-down policies undermine affordability, threaten reliability during peak demand, and strip away the freedom of consumers and businesses to choose the energy sources that best meet their needs; and

WHEREAS, Congressman Nicholas Langworthy of New York and Senator James Justice of West Virginia introduced the Energy Choice Act (H.R.3699, S.1945), federal legislation that ensures state and local governments cannot restrict consumer access to natural gas and other affordable energy sources thereby protecting freedom of choice for New Yorkers and all Americans; and

WHEREAS, the Energy Choice Act would safeguard household, small businesses, hospitals, farmers, and manufacturers from harmful government overreach and preserve access to an energy strategy that strengthens reliability and affordability; now, therefore, be it

RESOLVED, that the Livingston County Board of Supervisors strongly supports the Energy Choice Act as introduced by Congressman Langworthy (H.R.3699) and Senator Justice of West Virginia (S.1945) and stands firmly opposed to New York State's natural gas bans, the CLCPA-driven restrictions, and other state energy mandates that eliminate consumer choice; be it further

RESOLVED, that the Livingston County Board of Supervisors urges Congress to pass the Energy

Choice Act to defend consumer choice, protect energy affordability, and preserve reliable access to natural gas for New Yorkers; be it further

RESOLVED, that the Clerk of the Livingston County Board of Supervisors shall forward copies of this Resolution to Governor Kathy Hochul, Congressman Nick Langworthy, Congresswoman Claudia Tenney, Senator James Justice, Senator Chuck Schumer, and Senator Kristen Gillibrand, and leadership of the New York State Legislature.

Motion: Mr. moved and Mr. seconded to approve the foregoing resolution..... Carried.

Pre-approved Informational Item(s) To Be Reported

1. Departmental Updates

ADJOURNMENT

Mr. moved and Mr. seconded to adjourn the meeting at

COMPLIANCE OFFICER – CHRISTINE STUDIOSO

Informational Item(s) Written Only

Monthly Activity Report – November/December 2025

- Completed 1 investigation into potential issue of non-compliance, which was deemed to be unsubstantiated.
- Completed monthly exclusion check review of affected individuals.
- Reviewed documents related to CNR OMIG Medicaid Claims audit.
- Created the 2026 Corporate Compliance training module with 2 different tracks – one for Affected Individuals, one for non-Affected Individual. This course track update was in response to feedback received from Department Heads and employees regarding the inclusion/exclusion of healthcare related information.
- Reconciled the exclusion check list to ensure all impacted individuals are listed and former employees have been removed.
- Reviewed 7 NY bills which were signed into law by the Governor. The topics included AI/automated decision making (3), mental health terminology, death reports & records, continuing education for county coroners, and comprehensive EMS plan. A summary overview was provided to impacted departments to ensure compliance prior to the effective dates.

Meetings Attended/Trainings/Professional Development

- November
 - Microsoft Word & Excel Training
 - Compliance Committee
 - Webinar – What’s New What’s Next: Compliance in the Age of AI
 - GVHP Annual Membership Meeting
 - Suicide Prevention Taskforce
 - 6-hour Defensive Driving Course
- December
 - HCCA Compliance & Post-Acute Care Virtual Conference (OIG Focus Areas within the Post-Acute Realm, A New Approach to the Post-Acute Risk Assessment, CPG for SNFs Review and Discussion, Aligning the Standards: Navigating OIC Compliance Guidance and CMS Requirements of Participation in Nursing Facilities)
 - Department Head Meeting
 - HR Training Series – Employee Leave & Accommodation Rights
 - Webinar – Modern Analytics: Using your Code to “drive” your program

Compliance Committee Updates

- Last meeting – November 13

- Regulatory Updates – tracking 4 proposed NY bills related to AI, one of which is directly related to the use of AI within therapy or psychotherapy settings
- Reviewed Q3 2025 Departmental quarterly reports & Compliance Officer report
- Discussed 2026 Departmental Risk Assessment tentative plan
- Reviewed the Exclusion & Sanction List Screening Procedure

Next meeting – February 12

PURCHASING – ASHLEY SCUTT

Informational Item(s) Written Only

MONTHLY ACTIVITY REPORT – DECEMBER 2025

MEETINGS ATTENDED/ TRAININGS/ PROFESSIONAL DEVELOPMENT

- SAMPO Pro-D Committee Meeting (4)
- SAMPO Board of Directors Meeting
- Light up Livingston Broadband meeting (2)
- NIGP Edge Program (4)
- HR series – ADA accommodations

PURCHASE ORDERS PROCESSED

	New PO's PROCESSED	PO DOLLAR VALUE
Monthly	46	\$760,686.04
YTD	669	\$21,292,395.42

PROCUREMENT CARD TRANSACTIONS REVIEWED

	PCARD TRANSACTIONS	PCARD DOLLAR VALUE
Monthly	171	\$89,084.70
YTD	2,147	\$848,802.28

SOLICITATIONS ISSUED THIS MONTH

Type	Dept	Bid/ RFP Name	Date Issued
RFQ	EMS	Purchase of Computers and Accessories	12/1/2025
BID	CS	Roof Replacement	12/5/2025
RFP	SHF	Public Safety Radio System Maintenance RFP	12/10/2025
YTD	60		

SOLICITATIONS OPENED THIS MONTH

Type	Dept	Bid Name	Date Opened
RFQ	EMS	Purchase of Computers and Accessories	12/4/2025
Bid	CS	Cleaning & Janitorial Supplies	12/17/2025
RFP	CNR	Cosmetology Services	12/23/2025
YTD	59		

INSURANCE CLAIMS

Monthly:5

YTD: 37

VEHICLES / EQUIPMENT SURPLUS FORMS PROCESSED

Monthly: 0

YTD: 21

VEHICLES / EQUIPMENT ADD/DELETE FORMS PROCESSED

Monthly: 2

YTD:36

Respectfully submitted,
Michele R. Rees, CLBC, IIMC-CMC
Clerk of the Board

EXECUTIVE SESSION

Motion made by Mr. and seconded by Mr. that the Committee adjourn and reconvene for the purpose of discussing

- matters which will imperil the public safety if disclosed;
- matters which may disclose the identity of law enforcement agency or informer;
- information relating to current or future investigation or prosecution of a criminal offense which would imperil effective law enforcement if disclosed;
- information regarding proposed, pending or current litigation
- collective negotiations pursuant to Article 24 of the Civil Service law (the Taylor Law)
- the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
- the preparation, grading or administration of examinations,
- the proposed acquisition, sale or lease of real property or the proposed acquisition of securities, or sale or exchange of securities held by such public body, as publicity would substantially affect the value thereof.

and all Supervisors, Shannon Hillier and _____ remain present. Carried.

Mr. moved and Mr. seconded that the Committee reconvened in regular session. The following report was presented.

The Ways and Means Committee having met in Executive Session, hereby reports as follows:
No action taken.

2026 Budget Request - Amendment with Instance ID of 91682 from Health, Department of - Awaiting Board Approval

Ifforms to: MicheleRees

01/02/2026 11:22 AM

2026 Budget Request - Amendment from **Health, Department of** has been approved by the County Administrator. This request requires board approval.

Date of Request: 1/2/2026

Department: Health, Department of **Program:**

Type of Request: Budget Request - Amendment

Instance ID: 91682

From Appropriation / Revenue

From Dept Code:

From Dept Description: Control Of Dogs
371541.00

To Appropriation

To Dept Code:

To Dept Description: Control Of Dogs
0.00

Reason: (if applicable)

Source of Revenue: Dog Control will be managed by the Sheriff's Dept in 2026 instead of DOH, so the (A.094) DOH budget needs to be reduced to zero for 2026 (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf



2026 A.094.3510 DOH Dog Control Budget.pdf

**2026 Budget Request - Amendment with Instance ID of 90597 from Health ,
Department of - Awaiting Board Approval**

Ifforms to: MicheleRees

01/02/2026 11:17 AM

2026 Budget Request - Amendment from **Health, Department of** has been approved by the County Administrator. This request requires board approval.

Date of Request: 12/24/2025

Department: Health, Department of **Program:**

Type of Request: Budget Request - Amendment

Instance ID: 90597

From Appropriation / Revenue

From Dept Code:

From Dept Description: JUUL Settlement

0.00

To Appropriation

To Dept Code:

To Dept Description: JUUL Settlement

259156.00

Reason: (if applicable)

Source of Revenue: NYS JUUL Settlement (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf 4092 Juul Budget 2026.pdf

**2026 Budget Request - Amendment with Instance ID of 91780 from Highway
- Awaiting Board Approval**

Ifforms to: MicheleRees

01/07/2026 12:48 PM

2026 Budget Request - Amendment from **Highway** has been approved by the County Administrator. This request requires board approval.

Date of Request: 1/7/2026

Department: Highway **Program:**

Type of Request: Budget Request - Amendment

Instance ID: 91780

From Appropriation / Revenue

From Dept Code:

From Dept Description: Machinery Fund
0.00

To Appropriation

To Dept Code:

To Dept Description: Machinery Fund
84000.00

Reason: (if applicable)

Source of Revenue: 2026 estimated sale of diesel fuel

Other unclassified - RGRTA

Interfund - other county departments (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf

2026 Budget Request - Amendment with Instance ID of 91706 from Office for the Aging - Awaiting Board Approval

lfforms to: MicheleRees

01/06/2026 11:58 AM

2026 Budget Request - Amendment from **Office for the Aging** has been approved by the County Administrator. This request requires board approval.

Date of Request: 1/6/2026

Department: Office for the Aging **Program:**

Type of Request: Budget Request - Amendment

Instance ID: 91706

From Appropriation / Revenue

From Dept Code:

From Dept Description: Unmet Need
0.00

To Appropriation

To Dept Code:

To Dept Description: Unmet Need
571778.00

Reason: (if applicable)

Source of Revenue: State Funds increase for Unmet Need (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf

**2026 Budget Request - Amendment with Instance ID of 91726 from Planning
- Awaiting Board Approval**

Ifforms to: MicheleRees

01/06/2026 11:58 AM

2026 Budget Request - Amendment from **Planning** has been approved by the County Administrator. This request requires board approval.

Date of Request: 1/6/2026

Department: Planning **Program:**

Type of Request: Budget Request - Amendment

Instance ID: 91726

From Appropriation / Revenue

From Dept Code:

From Dept Description: Mobility Management

0.00

To Appropriation

To Dept Code:

To Dept Description: Mobility Management

490000.00

Reason: (if applicable)

Source of Revenue: NYSDOT 5311 & Federal Transit Administration grant award FY 2024-25. Board Res. 2025-447 attached (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf



111925 447 Amend 2023-361 NYSDOT grant PLN.pdfLivingston_2425_AwardLetter.pdf

2026 Budget Request - Amendment with Instance ID of 91721 from Sheriffs Office - Awaiting Board Approval

lfforms to: MicheleRees

01/06/2026 02:38 PM

2026 Budget Request - Amendment from **Sheriffs Office** has been approved by the County Administrator. This request requires board approval.

Date of Request: 1/6/2026

Department: Sheriffs Office **Program:**

Type of Request: Budget Request - Amendment

Instance ID: 91721

From Appropriation / Revenue

From Dept Code:

From Dept Description: Control of Dogs
0.00

To Appropriation

To Dept Code:

To Dept Description: Control of Dogs
371541.00

Reason: (if applicable)

Source of Revenue: From 094.3510 Control of Dogs (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



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2026 Budget Request - Amendment with Instance ID of 91817 from Sheriffs Office - Awaiting Board Approval

lforms to: MicheleRees

01/09/2026 08:34 AM

2026 Budget Request - Amendment from **Sheriffs Office** has been approved by the County Administrator. This request requires board approval.

Date of Request: 1/8/2026

Department: Sheriffs Office **Program:**

Type of Request: Budget Request - Amendment

Instance ID: 91817

From Appropriation / Revenue

From Dept Code:

From Dept Description: NG 911 25
0.00

To Appropriation

To Dept Code:

To Dept Description: NG 911 25
3030394.00

Reason: (if applicable)

Source of Revenue: NYS DHSES SFY2025 NG911 grant, resolution 2025-452 (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



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2026 Budget Request - Amendment with Instance ID of 91819 from Sheriffs Office - Awaiting Board Approval

lfforms to: MicheleRees

01/09/2026 08:33 AM

2026 Budget Request - Amendment from **Sheriffs Office** has been approved by the County Administrator. This request requires board approval.

Date of Request: 1/8/2026

Department: Sheriffs Office **Program:**

Type of Request: Budget Request - Amendment

Instance ID: 91819

From Appropriation / Revenue

From Dept Code:

From Dept Description: Juvenile Aid
205397.00

To Appropriation

To Dept Code:

To Dept Description: Domestic Terrorism Prevention
205397.00

Reason: (if applicable)

Source of Revenue: Moved Domestic Terrorism Prevent grant to more appropriate GL. No decrease/increase. (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf