



LIVINGSTON COUNTY

STATE OF THE COUNTY

2022

Livingston County Board of Supervisors



LIVINGSTON COUNTY, NY

Working together to serve our County.

Our County Government Working for You!



The 2022 Budget Funded:

1,200

Staff Positions

32

Departments

\$170 MM

Total Budget

100+

Services



Quality of Life



Economic
Prosperity



Public Safety &
Community Well-Being



Efficient Government



Poverty Reduction &
All-Ages Opportunity

2022-2023 Strategic Plan

2022 - AT A GLANCE



- Continue Rebounding from COVID Impacts
- Timely, Balanced Budget (Lower Rate/Levy)
- Shared Services Successes
- ARPA (Stimulus) Monies Received
- Expansion of Veterans Services Programs
- New Economic Development Programs

2022 – BY THE NUMBERS

- **8,600** License Transactions at DMV
- **5,897** Calls for Service for County EMS
- **\$11.5 MM** Grant Award for Fiber Project
- **76** Teen Recognition Award Recipients
- **62,925** Home-Delivered Meals Through OFA
- **435** Jobs Retained/Protected Through The IDA
- **ONLY** County in NY with Accredited PH, SO, EMS
- **Top 20** Healthiest Counties in NYS
- **~18,000** COVID Vaccines Administered

2022 – HOW ARE WE DOING?



Trends & Indicators

- **ARPA is a Once-in-a-Generation Opportunity**
- **County Population Trends; Employment Trends**
- **Poverty Levels High, Especially Among Children**
- **Assessment, Taxes and Financial Outlook**
- **GOAL: Best-in-Class Service Provision**



2022 – Competitiveness Planning

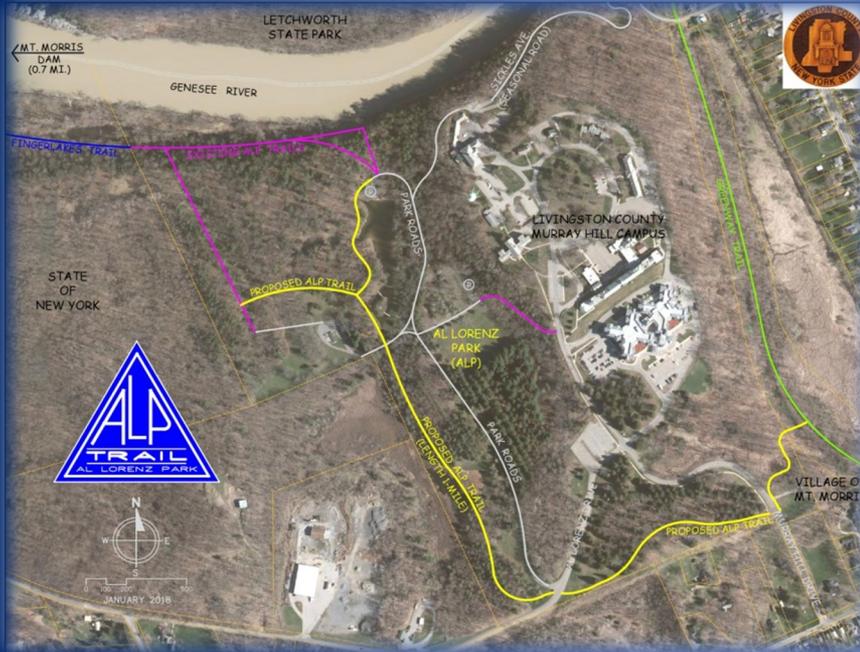
- **CNR Sustainability**



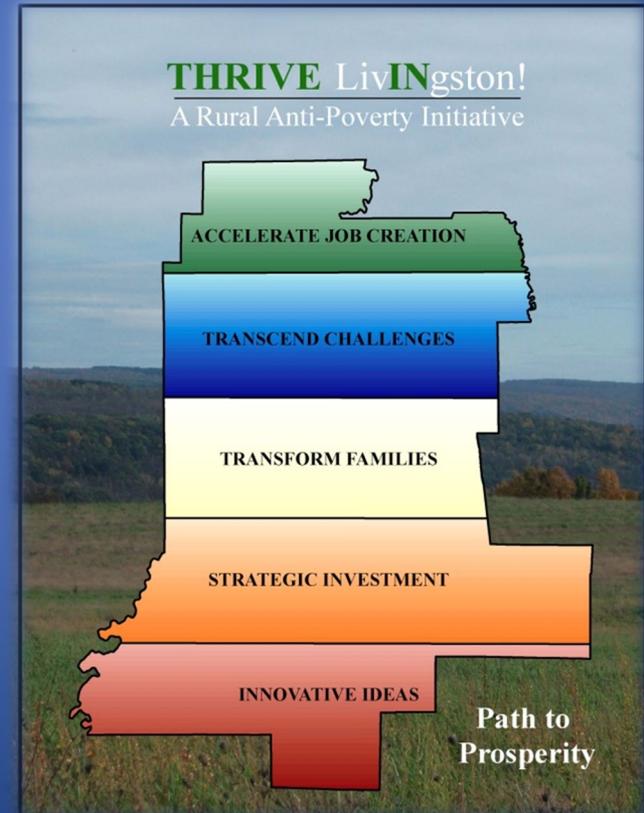
- **Employee Recruitment and Retention**

2022 – Competitiveness Planning

- Al Lorenz Park Master Plan



- Thrive In Livingston Anti-Poverty Plan



2022 – Competitiveness Planning



- **Water Supply Study Action Items**

- **Redevelopment of the former Livingston Correctional Facility**



2022 – Competitiveness Planning



- Grow LivCo
- Invest In You
- Tourism Promotion

- Dialysis Extension Clinic @ LCCNR



2022 – Competitiveness Planning



- **Housing Needs Assessment – Action Items**

- **Emergency Medical Services Expansion**



2022 – Competitiveness Planning



2022 – Signature Initiative



2022– State of the County

✓ Forward-Looking

✓ Stable

✓ Accredited

✓ Prepared

✓ Focused

✓ Results-Oriented

✓ Healthy

